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March 4, 2013

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2011-34 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 2011-34 revises 119 projects with a net increase in funding of \$964.5 million. Among other changes, the revision:

- Updates the funding plan of the BART Car Exchange (Preventive Maintenance) (REG050020) project to add \$186.3 million;
- Updates the funding plan of SCVTA's Preventive Maintenance (SCL990046) project to add \$86.8 million;
- Updates the funding plan of SFMTA's Muni Rail Replacement Program (SF-95037B) project to add \$80.2 million;
- Updates the funding plan of the following three BART projects 1) Train Control Renovation (BRT030004); 2) Traction Power System Renovation (BRT030005) and 3) Rail, Way and Structures Program (BRT97100B) to add \$32.5 million each;
- Updates the funding plan of the SFMTA: Replace 45 NABI Motor Coaches and 17 Gillig buses (SF-090043) project to add \$30.3 million;
- Amends in 31 exempt projects to reflect new Federal Transit Administration (FTA) funds available through the Transit Capital Priorities Program totaling \$165.3 million in 5307 funds; \$3.2 million in 5337 funds and \$10.2 million in 5339 funds;
- Amends in the following three exempt locally funded exempt Transit Performance Initiative (TPI) - Incentive Program projects totaling \$3.4 million: 1) SFMTA - Free Muni for Youth Program; 2) SCVTA: Low Income Fare Pilot Project; and 3) Marin County Transit District (MCTD) Low Income Youth Pass Program;
- Amends in the following seven exempt projects: 1) BART's 24th Street Train Control Upgrade funded with \$2 million in Surface Transportation

Program (STP) funds from the TPI program; 2) AC Transit: Spectrum Ridership Growth funded with \$1.8 million in STP funds from the TPI program; 3) BART's Train Car Accident Repair funded with \$1.4 million in STP funds from the TPI program; 4) Alameda County – Community Based Transportation Plan Updates funded with \$475,000 in STP funds from the Lifeline Program; 5) Marin County Transit District (MCTD) Preventive Maintenance funded with \$99,000 in STP funds from the TPI program; 6) AC Transit: Replace 38 40' Suburban Buses funded with \$19.4 million in Proposition 1B funds and 7) AC Transit: Replace 27 40' Urban Buses funded with a total of \$13 million in local funds;

- Deletes 14 Soltrans projects from the TIP because the funds are being redirected to other projects; and
- Archives the SolTrans: Shop Truck Replacement (SOL070035) project with an updated funding plan as the project has been completed.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No. 2011-34, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2011 TIP, as revised with TIP Revision No. 2011-34, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,



Ann Flemer
Deputy Director, Operations

Attachments:

1. Revision Packet for TIP Revision 2011-34

2. MTC Resolution No. 3975, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA